

Itemised list of savings

Service	2018/19	2019/20	2020/21
Savings	£000 RAG	£000	£000
CSF - Children's services			
Managing market inflation	-559 A	-559	
Support Services Review	-280 A	-280	
Early Help reduction in Looked After Children demand		-240	-360
Early Help reduction in Children in Need demand		-560	-840
Productivity efficiencies		-1,662	
CSF - Children's services	-839	-3,301	-1,200
CSF - Commissioning and Prevention			
Managing market inflation	-224 G	-224	
Early Help reconfiguration	-3,285 A	-3,285	
Early Help contract savings	-187 G		
Asset related savings from Early Help reconfiguration		-700	
Productivity efficiencies		-528	
CSF - Commissioning and Prevention	-3,696	-4,737	0
CSF - Schools and SEND			
Managing Market Inflation	-789 A	-789	
Home to School Transport - SEND	-1,174 A	-678	-1,392
Productivity Efficiencies	-2,392 A	-1,110	
Support Functions Reductions	-75 A		
Total Service transformation / efficiency savings	-4,430	-2,577	-1,392
Adjustment to grant funding	-2,000 G		
Total funding changes	-2,000		
Savings - High needs DSG			
Managing Market Inflation	-1,628 A	-1,628	-1,628
Areas of Focus - Inclusion, Commissioning, Provision, Transition	-11,649 R	-14,528	-1,175
School redesignations and occupancy	-1,294 A	-841	-542
Service shift of 300 Non Maintained independent (NMIs) provision to inhouse (Free Schools)		1,167	-2,000
Total savings - High needs DSG	-14,571	-15,830	-5,345
CSF - Schools and SEND	-21,001	-18,407	-6,737
Children, Schools & Families	-25,536	-26,445	-7,937

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